



North Tyneside Council

Overview, Scrutiny & Policy Development Committee

Friday, 11 October 2019

Monday, 21 October 2019 0.02 Chamber - Quadrant, The Silverlink North, Cobalt Business Park, North Tyneside, NE27 0BY **commencing at 6.00 pm.**

Agenda Item	Page
1. Apologies for Absence	
To receive apologies for absence from the meeting.	
2. Appointment of Substitute Members	
To receive a report on the appointment of Substitute Members	
3. Declarations of Interest	
You are invited to declare any registerable and/or non registerable interests in matters appearing on the agenda, and the nature of that interest.	
You are also invited to disclose any dispensation in relation to any registerable and/or non-registerable interests that have been granted to you in respect of any matters appearing on the agenda.	
Please complete the Declarations of Interests card available at the meeting and return it to the Democratic Services Officer before leaving the meeting.	
4. 2020-24 Budget and Financial Plan	3 - 10
To receive a presentation from the Head of Resources in relation to the 2020-24 Budget and Financial Plan.	

Circulation overleaf ...

Members of the public are entitled to attend this meeting and receive information about it. North Tyneside Council wants to make it easier for you to get hold of the information you need. We are able to provide our documents in alternative formats including Braille, audiotape, large print and alternative languages.

Members of the Overview, Scrutiny & Policy Development Committee

Councillor Jim Allan (Deputy Chair)
Councillor Brian Burdis
Councillor Sandra Graham (Chair)
Councillor Janet Hunter
Councillor Andy Newman
Councillor Martin Rankin
Councillor Joe Kirwin
Councillor Willie Samuel

Councillor Alison Austin
Councillor Karen Clark
Councillor Muriel Green
Councillor Anthony McMullen
Councillor Pat Oliver
Councillor Debbie Cox
Councillor Les Miller

Michelle Ord, Parent Governor Representative
Michael Vine, Church Representative
Stephen Fallon, Church Representative

2020/21 Budget Engagement Approach

Jackie Laughton
21 October 2019



Background/Context

- Cabinet agreed budget engagement process on 9 September (appendix B to report)
- builds on lessons learned from previous years
- meets our statutory obligations
- meets our commitments in Our North Tyneside Plan – “we listen”
- in line with corporate engagement strategy
- EIA completed



Audiences

- Residents/customers/users of services
- External stakeholder groups
 - NTSP
 - Businesses
 - Schools/education sector
 - VCS (including faith groups)
- Internal stakeholder groups
 - Elected Members
 - Staff
 - Strategic partners
 - Trades Unions



Principles

- Inclusive
- Clear
- Integrated
- Tailored
- Two way
- Timely



Approach for residents

- Online – survey via website and email
- In person – survey at four customer first centres (Community Conversation Corners)
- Drop in sessions – at each of the four customer first centres

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Residents Panel focus groups

- Session 1 – learn all about the Council's budget
 - Session 2 – discuss the budget proposals (with the Mayor and Cabinet)
 - Session 3 – feedback session on process and any final comments on budget
- All of the above will be widely advertised in advance



Approach for External Stakeholders

Engagement sessions with

- Businesses (via business forum)
- Schools (via headteacher briefing)
- Children and young people (via Youth Council)
- CVS (via “Working With” session)
- TUS (with SLT)
- Older people (via representative groups and also via North Tyneside Living)
- Carers (via representative groups)
- Groups representing people with protected characteristics



Approach for Internal Stakeholders

Engagement sessions with

- Staff (via Staff Forum)
- Elected Members



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